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Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 68/290 of 30 June 2014,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of

[1] A/69/591 and A/69/729.
[2] A/69/839/Add.10.

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its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of ___ June 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2015, including the contributions outstanding in the amount of 31.2 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only 104 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

11. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

12. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 42,012,700 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 40,031,000 dollars for the

[3] A/69/591.

maintenance of the Mission, 1,649,400 dollars for the support account for peacekeeping operations and 332,300 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 21,006,350 dollars for the period from 1 July to 31 December 2015, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012;

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,961,650 dollars, comprising the estimated staff assessment income of 1,880,400 dollars approved for the Mission, the prorated share of 64,400 dollars of the estimated staff assessment income approved for the support account and the prorated share of 16,850 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 21,006,350 dollars for the period from 1 January to 30 June 2016, in accordance with the scale of assessments for 2016 and the updated levels;[4]

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 1,961,650 dollars, comprising the estimated staff assessment income of 1,880,400 dollars approved for the Mission, the prorated share of 64,400 dollars of the estimated staff assessment income approved for the support account and the prorated share of 16,850 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraphs 13 and 15 above, their respective share of the unencumbered balance and other income in the amount of 5,200,700 dollars in respect of the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 5,200,700 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the decrease of 400,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be set off against the credits in the amount of 5,200,700 dollars referred to in paragraphs 17 and 18 above;

[4] To be adopted by the General Assembly.

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".